

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	6,367.3	4,070.5	285.5	1,465.5	469.9	75.9	0.0	0.0	30	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		4,317.4										
1005 GF/Prgm (DGF)		1,358.4										
1007 I/A Rcpts (Other)		191.5										
FY23 Conference Committee Total		6,367.3	4,070.5	285.5	1,465.5	469.9	75.9	0.0	0.0	30	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
1005 GF/Prgm (DGF)		1.3										
Align Authority for Agency-Wide Addition	Unalloc	31.6	0.0	0.0	31.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.6										
FY23 Authorized Total		6,407.9	4,079.5	285.5	1,497.1	469.9	75.9	0.0	0.0	30	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	5.5	-0.2	-9.1	3.8	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		6,407.9	4,085.0	285.3	1,488.0	473.7	75.9	0.0	0.0	30	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse One-Time Startup Costs for Equipment in Support of New Deputy Fire Marshal 2 in Bethel	OTI	-65.0	0.0	0.0	0.0	0.0	-65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-65.0										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
FY2024 PERS Rate Adjustment	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.8										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		0.3										
FY2024 Salary and Health Insurance Increases	SalAdj	54.7	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.8										
1005 GF/Prgm (DGF)		4.9										
1007 I/A Rcpts (Other)		3.0										
FY24 Adjusted Base Total		6,406.7	4,148.8	285.3	1,488.0	473.7	10.9	0.0	0.0	30	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Add Deputy Fire Marshal 1/2 (12-#017) for Inspections and Investigations in Southeast Alaska	Inc	219.5	147.5	8.1	41.0	7.2	15.7	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		219.5										
One-Time Startup Costs for New Deputy Fire Marshal in Southeast Alaska	IncOTI	83.7	0.0	0.0	14.7	6.0	63.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		83.7										
24Gov Total		6,709.9	4,296.3	293.4	1,543.7	486.9	89.6	0.0	0.0	31	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	379.5	94.2	104.7	152.6	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		53.2										
1004 Gen Fund (UGF)		116.2										
1007 I/A Rcpts (Other)		6.2										
1108 Stat Desig (Other)		203.9										
FY23 Conference Committee Total		379.5	94.2	104.7	152.6	25.0	3.0	0.0	0.0	1	0	0
Align Authority for Agency-Wide Addition	Unalloc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1108 Stat Desig (Other)		0.5										
FY23 Authorized Total		380.6	94.2	104.7	153.7	25.0	3.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-9.2	9.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		380.6	94.2	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0
FY2024 PERS Rate Adjustment	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
FY2024 Salary and Health Insurance Increases	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
FY24 Adjusted Base Total		382.9	96.5	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0
24Gov Total		382.9	96.5	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	7,431.5	1,006.5	815.0	4,040.4	741.1	828.5	0.0	0.0	4	0	4
1002 Fed Rcpts (Fed)		7,081.1										
1004 Gen Fund (UGF)		34.9										
1007 I/A Rcpts (Other)		305.8										
1061 CIP Rcpts (Other)		9.7										
FY23 Conference Committee Total		7,431.5	1,006.5	815.0	4,040.4	741.1	828.5	0.0	0.0	4	0	4
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.9										
Align Authority for Agency-Wide Addition	Unalloc	16.8	0.0	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.7										
1007 I/A Rcpts (Other)		2.1										
FY23 Authorized Total		7,457.2	1,015.4	815.0	4,057.2	741.1	828.5	0.0	0.0	4	0	4
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Add State Trooper (12-N22006) for Missing and Murdered Indigenous Persons Investigations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	85.8	-5.0	-3,080.8	0.0	0.0	3,000.0	0.0	0	0	0
Transfer Administrative Assistant 3 (12-1978) from Bureau of Highway Patrol for Program Alignment	TrIn	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		90.0										
Transfer Training Specialist 1 (12-#179) from AST Detachments for Program Alignment	TrIn	48.1	29.1	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		48.1										
FY23 Management Plan Total		7,595.3	1,220.3	810.0	990.4	746.1	828.5	3,000.0	0.0	6	0	5
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Personal Services Authority for New State Trooper for Missing and Murdered Indigenous Persons Investigations	LIT	0.0	103.1	0.0	-103.1	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
FY2024 PERS Rate Adjustment	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.2										
FY2024 Salary and Health Insurance Increases	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.1										
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		2.4										
FY24 Adjusted Base Total		7,615.0	1,343.1	810.0	887.3	746.1	828.5	3,000.0	0.0	6	0	5

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		7,615.0	1,343.1	810.0	887.3	746.1	828.5	3,000.0	0.0	6	0	5

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,061.2	993.7	124.7	1,134.0	163.7	645.1	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		1,215.8										
1061 CIP Rcpts (Other)		1,845.4										
FY23 Conference Committee Total		3,061.2	993.7	124.7	1,134.0	163.7	645.1	0.0	0.0	4	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unalloc	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
1061 CIP Rcpts (Other)		0.2										
FY23 Authorized Total		3,064.4	993.7	124.7	1,137.2	163.7	645.1	0.0	0.0	4	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	17.1	-3.7	-13.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Assistant 3 (12-1978) to Special Projects for Program Alignment	TrOut	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-90.0										
FY23 Management Plan Total		2,974.4	920.8	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
FY24 Adjusted Base Total		2,975.8	922.2	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		2,975.8	922.2	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Judicial Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,857.6	4,288.8	14.1	492.2	56.5	6.0	0.0	0.0	36	0	0
1004 Gen Fund (UGF)		4,799.0										
1005 GF/Prgm (DGF)		58.6										
FY23 Conference Committee Total		4,857.6	4,288.8	14.1	492.2	56.5	6.0	0.0	0.0	36	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unallloc	38.0	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.0										
FY23 Authorized Total		4,895.6	4,288.8	14.1	530.2	56.5	6.0	0.0	0.0	36	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Emergency Services Dispatcher 1 Positions (12-1112, 12-1830) to Dispatch Services for Program Alignment	TrOut	-210.1	-180.1	0.0	-24.0	-6.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-210.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-136.0	-2.1	138.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		4,685.5	3,972.7	12.0	644.3	50.5	6.0	0.0	0.0	34	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Personal Services Authority with Anticipated Expenditures	LIT	0.0	62.0	0.0	-62.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.5										
1005 GF/Prgm (DGF)		0.1										
FY2024 Salary and Health Insurance Increases	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.8										
1005 GF/Prgm (DGF)		1.2										
FY24 Adjusted Base Total		4,707.1	4,056.3	12.0	582.3	50.5	6.0	0.0	0.0	34	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		4,707.1	4,056.3	12.0	582.3	50.5	6.0	0.0	0.0	34	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,704.3	15.0	900.0	769.3	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,634.3										
1007 I/A Rcpts (Other)		70.0										
FY23 Conference Committee Total		1,704.3	15.0	900.0	769.3	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		1,704.3	15.0	900.0	769.3	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	352.5	-352.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		1,704.3	15.0	1,252.5	416.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		1,704.3	15.0	1,252.5	416.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		1,704.3	15.0	1,252.5	416.8	20.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	317.0	0.0	66.2	173.8	77.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		317.0										
FY23 Conference Committee Total		317.0	0.0	66.2	173.8	77.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		317.0	0.0	66.2	173.8	77.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-6.2	6.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		317.0	0.0	60.0	180.0	77.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		317.0	0.0	60.0	180.0	77.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		317.0	0.0	60.0	180.0	77.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,521.0	0.0	5.2	2,510.8	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		987.4										
1005 GF/Prgm (DGF)		1,497.6										
1007 I/A Rcpts (Other)		36.0										
FY23 Conference Committee Total		2,521.0	0.0	5.2	2,510.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		2,521.0	0.0	5.2	2,510.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-1.7	1.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		2,521.0	0.0	3.5	2,512.5	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		2,521.0	0.0	3.5	2,512.5	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		2,521.0	0.0	3.5	2,512.5	5.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Dispatch Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	5,756.2	2,945.3	5.0	2,795.9	10.0	0.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF)		5,756.2	2,945.3	5.0	2,795.9	10.0	0.0	0.0	0.0	27	0	0
FY23 Conference Committee Total												
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unalloc	28.5	0.0	0.0	28.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.5	0.0	0.0	28.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Authorized Total												
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-41.8	5.0	36.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Emergency Services Dispatcher 1 Positions (12-1112, 12-1830) from Judicial Services for Program Alignment	TrIn	210.1	180.1	0.0	24.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		210.1	180.1	0.0	24.0	6.0	0.0	0.0	0.0	2	0	0
FY23 Management Plan Total												
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	66.1	66.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.1	66.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total												
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total												

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	9,752.9	5,907.1	54.8	3,026.6	52.2	0.0	712.2	0.0	30	0	0
1002 Fed Rcpts (Fed)		2,573.8										
1004 Gen Fund (UGF)		7,179.1										
FY23 Conference Committee Total		9,752.9	5,907.1	54.8	3,026.6	52.2	0.0	712.2	0.0	30	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unallloc	31.6	0.0	0.0	31.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.0										
1004 Gen Fund (UGF)		16.6										
FY23 Authorized Total		9,784.5	5,907.1	54.8	3,058.2	52.2	0.0	712.2	0.0	30	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	140.0	-2.2	74.4	0.0	0.0	-212.2	0.0	0	0	0
FY23 Management Plan Total		9,784.5	6,047.1	52.6	3,132.6	52.2	0.0	500.0	0.0	30	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Technical Correction from Miscellaneous to Grants	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.1	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1004 Gen Fund (UGF)		11.1										
FY2024 Salary and Health Insurance Increases	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.8										
FY24 Adjusted Base Total		9,816.6	6,079.2	52.6	3,132.6	52.2	0.0	499.9	0.1	30	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Add Criminal Justice Technician 1/2 (12-#007) for Anchorage Airport Interdiction	Inc	112.6	95.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		112.6										
One-Time Startup Costs for New Criminal Justice Technician 1/2 for Anchorage Airport Interdiction	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
24Gov Total		9,947.6	6,174.8	52.6	3,148.6	71.6	0.0	499.9	0.1	31	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	77,890.3	66,226.1	2,440.6	7,383.2	1,160.2	680.2	0.0	0.0	366	0	11
1004 Gen Fund (UGF)		77,144.6										
1005 GF/Prm (DGF)		100.0										
1007 I/A Rcpts (Other)		565.7										
1092 MHTAAR (Other)		80.0										
FY23 Conference Committee Total		77,890.3	66,226.1	2,440.6	7,383.2	1,160.2	680.2	0.0	0.0	366	0	11
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
Align Authority for Agency-Wide Addition	Unalloc	369.1	0.0	0.0	369.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		369.1										
FY23 Authorized Total		78,271.1	66,237.8	2,440.6	7,752.3	1,160.2	680.2	0.0	0.0	366	0	11
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Delete State Troopers (12-N12006, 12-N19003) Due to Expiration and State Trooper (12-N21002) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
Align Authority with Anticipated Expenditures	LIT	0.0	-1,448.6	1,309.4	139.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 2 (12-1423) to the Alaska Bureau of Investigation for Program Alignment	TrOut	-87.7	-72.7	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-87.7										
Transfer Crim Just Tech 1 (12-?174) and Forensic Tech 2 (12-?178) to AK Bureau of Investigation for Program Alignment	TrOut	-251.7	-213.7	0.0	-28.0	-10.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-251.7										
Transfer Victim/Witness Paralegal 2 (12-2120) to Alaska Bureau of Investigation for Program Alignment	TrOut	-136.9	-121.9	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-136.9										
Transfer Program Coordinator 1 (12-3202) to Aircraft Section for Program Alignment	TrOut	-119.8	-104.8	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-119.8										
Transfer Training Specialist 1 (12-#179) to Special Projects for Program Alignment	TrOut	-48.1	-29.1	0.0	-14.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-48.1										
Transfer State Troopers (12-N9004, 12-N9007) to the Alaska Bureau of Investigation for Program Alignment	TrOut	-239.5	-233.5	0.0	0.0	-6.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)		-239.5										
FY23 Management Plan Total		77,387.4	64,013.5	3,750.0	7,813.5	1,130.2	680.2	0.0	0.0	360	0	6
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer 10 Positions to Criminal Justice Information Systems Program for Records Management Support	TrOut	-1,286.2	-1,136.2	0.0	-120.0	-30.0	0.0	0.0	0.0	-10	0	0
1004 Gen Fund (UGF)		-1,286.2										
Transfer Office Assistant 3 (12-#199) from Alaska Bureau of Investigation in Support of AST Post	TrIn	15.0	0.0	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		15.0										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Program for First Responders	OTI	-80.0	-40.0	-30.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-80.0										
MH Trust: Crisis Intervention Team and Behavioral Health Training and Program for First Responders (FY21-FY25)	IncT	80.0	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
FY2024 PERS Rate Adjustment	SalAdj	128.3	128.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		128.0										
1007 I/A Rcpts (Other)		0.3										
FY2024 Salary and Health Insurance Increases	SalAdj	226.9	226.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		223.8										
1007 I/A Rcpts (Other)		3.1										
FY24 Adjusted Base Total		76,472.6	63,233.7	3,750.0	7,705.5	1,103.2	680.2	0.0	0.0	351	0	6
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Add Remaining 25% Funding for Filled Positions Provided in FY21 at 75% Funding	Inc	755.9	755.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		755.9										
Add Full Funding for Filled Sergeant and Four Trooper Positions Provided in FY23 without Funding	Inc	1,280.9	844.9	108.0	205.0	36.0	87.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,280.9										
Add Criminal Justice Technician 1/2 (12-#059) for Statewide Evidence Entry	Inc	112.6	95.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		112.6										
One-Time Startup Costs for Criminal Justice Technician 1/2	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
Add Mental Health Clinician 2 (12-#058) to Expand Wellness Program	Inc	162.0	123.4	21.6	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		162.0										
One-Time Startup Costs for Mental Health Clinician 2	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
Add Training Specialist to Expand Training Options and Meet Professional Police Training Demands	Inc	153.8	116.8	20.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)		153.8										
One-Time Startup Costs for Training Specialist	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
Add Public Safety Technician 2 (12-#049) for Asset Management	Inc	102.2	85.2	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		102.2										
One-Time Startup Costs for Public Safety Technician 2	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
Add Funding to Address Rising Costs in Equipment and Supplies	Inc	452.1	0.0	0.0	145.0	307.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		452.1										
Transition to Digital Evidence Management Software for Online Evidence Management	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)												
Transition to Digital Evidence Management Software for Online Evidence Management (continued)												
1004 Gen Fund (UGF)		300.0										
24Gov Total		79,865.7	65,255.5	3,899.6	8,419.5	1,523.9	767.2	0.0	0.0	355	0	6

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Training Academy Recruit Sal.

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,589.0	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)		1,589.0										
FY23 Conference Committee Total		1,589.0	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		1,589.0	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		1,589.0	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
FY24 Adjusted Base Total		1,592.0	1,592.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		1,592.0	1,592.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	12,781.7	11,554.6	60.0	861.4	100.5	205.2	0.0	0.0	66	0	3
1004 Gen Fund (UGF)		12,531.7										
1061 CIP Rcpts (Other)		250.0										
FY23 Conference Committee Total		12,781.7	11,554.6	60.0	861.4	100.5	205.2	0.0	0.0	66	0	3
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unalloc	74.9	0.0	0.0	74.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.9										
FY23 Authorized Total		12,856.6	11,554.6	60.0	936.3	100.5	205.2	0.0	0.0	66	0	3
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Delete State Trooper (12-N20003) Due to Expiration	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	0.0	-148.5	125.0	23.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 2 (12-1423) from Alaska State Trooper Detachments to Align for Program Alignment	TrIn	87.7	72.7	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		87.7										
Transfer Crim Just Tech 1 (12-?174) and Forensic Tech 2 (12-?178) from AST Detachments for Program Alignment	TrIn	251.7	213.7	0.0	28.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		251.7										
Transfer Victim/Witness Paralegal 2 (12-2120) from Alaska State Trooper Detachments for Program Alignment	TrIn	136.9	121.9	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		136.9										
Transfer State Troopers (12-N9004, 12-N9007) from Alaska State Trooper Detachments for Program Alignment	TrIn	239.5	233.5	0.0	0.0	6.0	0.0	0.0	0.0	0	0	2
1004 Gen Fund (UGF)		239.5										
FY23 Management Plan Total		13,572.4	12,047.9	185.0	1,011.8	122.5	205.2	0.0	0.0	70	0	4
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Personal Services Authority with Anticipated Expenditures	LIT	0.0	4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 3 (12-#199) to AST Detachments in Support of AST Post	TrOut	-15.0	0.0	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-15.0										
FY2024 PERS Rate Adjustment	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.3										
FY2024 Salary and Health Insurance Increases	SalAdj	62.1	62.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.1										
FY24 Adjusted Base Total		13,642.8	12,137.7	185.0	995.4	119.5	205.2	0.0	0.0	69	0	4
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Critical Software System Licensure for Crime Investigations	Inc	319.0	0.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		319.0										
Add Two Forensic Technician 2 (12-#027, 12-#028) for Crime Scene Response	Inc	261.5	202.5	25.0	32.0	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		261.5										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
One-Time Startup Costs for Two New Forensic Technician 2 Positions	IncOTI	* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
1004 Gen Fund (UGF)		36.8	0.0	0.0	0.0	36.8	0.0	0.0	0.0	0	0	0
24Gov Total		14,260.1	12,340.2	210.0	1,346.4	158.3	205.2	0.0	0.0	71	0	4

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Aircraft Section**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	8,555.3	4,155.3	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF) 7,719.2												
1007 I/A Rcpts (Other) 836.1												
FY23 Conference Committee Total		8,555.3	4,155.3	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unallloc	28.5	0.0	0.0	28.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.5												
FY23 Authorized Total		8,583.8	4,155.3	67.8	3,232.9	1,013.8	114.0	0.0	0.0	27	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-49.3	0.2	49.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Coordinator 1 (12-3202) from Alaska State Trooper Detachments for Program Alignment	TrIn	119.8	104.8	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 119.8												
FY23 Management Plan Total		8,703.6	4,210.8	68.0	3,294.0	1,016.8	114.0	0.0	0.0	28	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse One-Time Funding for Training and Equipment for (2) New State Troopers	OTI	-149.4	0.0	0.0	-25.4	-10.0	-114.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -149.4												
Technical Correction from Miscellaneous to Grants	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.6												
1007 I/A Rcpts (Other) 0.8												
FY2024 Salary and Health Insurance Increases	SalAdj	87.1	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 79.3												
1007 I/A Rcpts (Other) 7.8												
FY24 Adjusted Base Total		8,649.7	4,306.3	68.0	3,268.6	1,006.8	0.0	0.1	-0.1	28	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Add Public Safety Technician 2 (12-#064) to Increase Operational Capacity	Inc	102.7	85.7	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 95.0												
1007 I/A Rcpts (Other) 7.7												
One-Time Startup Costs for New Public Safety Technician 2	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
Add Aircraft Pilot 1 (12-#061) to Increase Operational Capacity	Inc	259.4	228.4	14.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 259.4												
One-Time Startup Costs for New Aircraft Pilot 1	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
24Gov Total		9,048.6	4,620.4	82.0	3,300.6	1,045.6	0.0	0.1	-0.1	30	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	25,800.4	23,157.8	480.3	1,562.5	589.9	9.9	0.0	0.0	116	12	0
1004 Gen Fund (UGF)		25,157.3										
1005 GF/Prgm (DGF)		175.0										
1007 I/A Rcpts (Other)		321.1										
1061 CIP Rcpts (Other)		147.0										
FY23 Conference Committee Total		25,800.4	23,157.8	480.3	1,562.5	589.9	9.9	0.0	0.0	116	12	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.4										
Align Authority for Agency-Wide Addition	Unalloc	126.5	0.0	0.0	126.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
1061 CIP Rcpts (Other)		6.5										
FY23 Authorized Total		25,938.3	23,169.2	480.3	1,689.0	589.9	9.9	0.0	0.0	116	12	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-326.4	69.7	256.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		25,938.3	22,842.8	550.0	1,945.7	589.9	9.9	0.0	0.0	116	12	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
FY2024 PERS Rate Adjustment	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.3										
1061 CIP Rcpts (Other)		0.3										
FY2024 Salary and Health Insurance Increases	SalAdj	88.8	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		85.8										
1061 CIP Rcpts (Other)		3.0										
FY24 Adjusted Base Total		26,074.9	22,979.4	550.0	1,945.7	589.9	9.9	0.0	0.0	116	12	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Add Full Funding for Three State Trooper Positions (in Galena, Saint Mary's, & Yakutat) Provided in FY23 without Funding	Inc	942.8	681.2	64.8	123.0	21.6	52.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		942.8										
Add a Criminal Justice Technician 1/2 (12-#070) for Field Support	Inc	120.3	103.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		120.3										
One-Time Startup Costs for New Criminal Justice Technician 1/2	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
24Gov Total		27,156.4	23,763.9	614.8	2,084.7	630.9	62.1	0.0	0.0	117	12	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,302.5	2,054.9	21.0	344.3	882.3	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)		3,302.5	2,054.9	21.0	344.3	882.3	0.0	0.0	0.0	13	0	0
FY23 Conference Committee Total												
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unalloc	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Authorized Total												
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-34.1	0.0	0.0	34.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0	-34.1	0.0	0.0	34.1	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total												
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total												
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total												

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program

Allocation: Village Public Safety Officer Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	17,122.0	478.7	102.1	1,346.4	35.0	0.0	15,159.8	0.0	4	0	0
1004 Gen Fund (UGF)		17,122.0	478.7	102.1	1,346.4	35.0	0.0	15,159.8	0.0	4	0	0
FY23 Conference Committee Total												
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Village Public Safety Officers, Grants Ch16 SLA2022 (SB81) (Sec2 Ch11 SLA2022 P49 L23 (HB281))	FisNot23	122.2	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		122.2	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
Align Authority for Agency-Wide Addition	Unalloc	4.2	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Authorized Total		17,248.4	579.6	102.1	1,371.9	35.0	0.0	15,159.8	0.0	4	0	1
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Add Policy & Programs Director (12-T014) for VPSO Operational Oversight	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	131.2	-47.9	-131.2	0.0	0.0	47.9	0.0	0	0	0
FY23 Management Plan Total		17,248.4	710.8	54.2	1,240.7	35.0	0.0	15,207.7	0.0	4	0	2
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Remove One-Time Segment of SB81 FY23 Fiscal Note Funding for Background Checks for Existing VPSOs	FN0TI	-14.9	0.0	0.0	-14.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.9	0.0	0.0	-14.9	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		17,244.3	721.6	54.2	1,225.8	35.0	0.0	15,207.7	0.0	4	0	2
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Restore and Maintain One-Time Segment of SB81 FY23 Fiscal Note Funding for Background Checks for VPSOs	IncM	14.9	0.0	0.0	14.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.9	0.0	0.0	14.9	0.0	0.0	0.0	0.0	0	0	0
Establish Village Public Safety Director to Better Serve Rural Communities	Inc	196.5	119.3	5.0	62.2	10.0	0.0	0.0	0.0	1	0	-1
1004 Gen Fund (UGF)		196.5	119.3	5.0	62.2	10.0	0.0	0.0	0.0	1	0	-1
One-Time Startup Costs for New VPSO Director	Inc0TI	102.9	0.0	0.0	15.5	24.4	63.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.9	0.0	0.0	15.5	24.4	63.0	0.0	0.0	0	0	0
24Gov Total		17,558.6	840.9	59.2	1,318.4	69.4	63.0	15,207.7	0.0	5	0	1

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,410.4	572.0	61.8	739.1	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF)		1,330.4										
1092 MHTAAR (Other)		80.0										
FY23 Conference Committee Total		1,410.4	572.0	61.8	739.1	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.5										
Align Authority for Agency-Wide Addition	Unalloc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.8										
FY23 Authorized Total		1,421.7	580.5	61.8	741.9	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		1,421.7	580.5	61.8	741.9	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-80.0										
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
Align Personal Services Authority with Anticipated Expenditures	LIT	0.0	30.2	0.0	-30.2	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.3										
FY2024 PERS Rate Adjustment	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.1										
FY2024 Salary and Health Insurance Increases	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.7										
FY24 Adjusted Base Total		1,432.8	621.8	61.8	711.7	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		1,432.8	621.8	61.8	711.7	37.5	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	31,015.6	1,486.2	58.7	2,793.4	25.6	0.0	26,651.7	0.0	11	0	0
1002 Fed Rcpts (Fed)		13,867.4										
1004 Gen Fund (UGF)		14,888.7										
1007 I/A Rcpts (Other)		177.9										
1171 Rest Just (Other)		81.6										
1246 RcdvsmFund (DGF)		2,000.0										
L FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total		31,015.6	1,486.2	58.7	2,793.4	25.6	0.0	26,651.7	0.0	11	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.9										
1004 Gen Fund (UGF)		5.8										
1007 I/A Rcpts (Other)		0.1										
Align Authority for Agency-Wide Addition	Unalloc	11.6	0.0	0.0	11.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1004 Gen Fund (UGF)		1.8										
1171 Rest Just (Other)		0.2										
1246 RcdvsmFund (DGF)		4.6										
L Sec 22, HB 69 ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and DV (FY21-24)	CarryFwd	2,863.6	0.0	0.0	0.0	0.0	0.0	2,863.6	0.0	0	0	0
1269 CSLFRF (Fed)		2,863.6										
FY23 Authorized Total		33,900.6	1,496.0	58.7	2,805.0	25.6	0.0	29,515.3	0.0	11	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	-42.6	0.0	0.0	42.6	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-58.7	68.9	-10.4	0.0	0.0	0.2	0.0	0	0	0
FY23 Management Plan Total		33,900.6	1,437.3	127.6	2,752.0	25.6	0.0	29,558.1	0.0	11	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Reverse Add Authority for Domestic Violence and Sexual Assault Victim Services Grants Support	OTI	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,500.0										
Reverse Additional Costs Related to Utilities	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
Reverse Alaska Family Justice Center Model Study	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
L Reverse ARPA CSLFRF - Grant Support for Sexual Abuse, Human Trafficking, and Domestic Violence (FY21-FY24)	OTI	-2,863.6	0.0	0.0	0.0	0.0	0.0	-2,863.6	0.0	0	0	0
1269 CSLFRF (Fed)		-2,863.6										
L Sec 22, HB 69 ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and DV (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt (continued)												
1004 Gen Fund (UGF)		0.8										
FY2024 PERS Rate Adjustment	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		1.3										
FY2024 Salary and Health Insurance Increases	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.5										
1004 Gen Fund (UGF)		11.7										
FY24 Adjusted Base Total		27,067.2	1,467.5	127.6	2,552.0	25.6	0.0	22,894.5	0.0	11	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Replace Insufficient Federal Victims of Crimes Act (VOCA) Grant Funding	IncOTI	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,000.0										
Increase and Enhance Community-Based Prevention and Battering Intervention Program Activities	Inc	1,200.0	0.0	0.0	440.0	0.0	0.0	760.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,200.0										
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	420.4	0.0	0.0	0.0	0.0	0.0	420.4	0.0	0	0	0
1171 Rest Just (Other)		420.4										
24Gov Total		31,687.6	1,467.5	127.6	2,992.0	25.6	0.0	27,074.9	0.0	11	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	2,727.3	2,526.0	42.0	148.3	11.0	0.0	0.0	0.0	18	0	1
1004 Gen Fund (UGF)		2,143.6										
1007 I/A Rcpts (Other)		583.7										
FY23 Conference Committee Total		2,727.3	2,526.0	42.0	148.3	11.0	0.0	0.0	0.0	18	0	1
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.8										
Align Authority for Agency-Wide Addition	Unalloc	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.0										
FY23 Authorized Total		2,783.1	2,562.8	42.0	167.3	11.0	0.0	0.0	0.0	18	0	1
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Delete DPS Communications Director (12-T009) due to Permanent Replacement	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	0.0	-150.2	0.0	150.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		2,783.1	2,412.6	42.0	317.5	11.0	0.0	0.0	0.0	18	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
FY2024 PERS Rate Adjustment	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
1007 I/A Rcpts (Other)		0.9										
FY2024 Salary and Health Insurance Increases	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.9										
1007 I/A Rcpts (Other)		11.2										
FY24 Adjusted Base Total		2,827.9	2,457.4	42.0	317.5	11.0	0.0	0.0	0.0	18	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Add Administrative Assistant 2 (12-#018) for Public Information Office	Inc	109.8	92.8	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		109.8										
One-Time Startup Costs for New Administrative Assistant 2	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
Increase Public Information Office Staffing to Meet Statutory Requirements Related to Body-Worn Cameras	Inc	471.7	403.7	0.0	64.0	4.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		471.7										
One-Time Startup Costs for a New Information Systems Coordinator and Three New Criminal Justice Tech 2 Positions	IncOTI	73.6	0.0	0.0	0.0	73.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		73.6										
24Gov Total		3,501.4	2,953.9	42.0	397.5	108.0	0.0	0.0	0.0	23	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,781.3	2,355.0	105.0	1,132.2	167.6	21.5	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		2,286.5										
1005 GF/Prgm (DGF)		184.3										
1007 I/A Rcpts (Other)		1,310.5										
FY23 Conference Committee Total		3,781.3	2,355.0	105.0	1,132.2	167.6	21.5	0.0	0.0	11	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unalloc	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		7.7										
FY23 Authorized Total		3,789.0	2,355.0	105.0	1,139.9	167.6	21.5	0.0	0.0	11	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-311.8	-23.7	23.7	311.8	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		3,789.0	2,043.2	81.3	1,163.6	479.4	21.5	0.0	0.0	11	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
FY2024 Salary and Health Insurance Increases	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.2										
FY24 Adjusted Base Total		3,805.3	2,059.5	81.3	1,163.6	479.4	21.5	0.0	0.0	11	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		3,805.3	2,059.5	81.3	1,163.6	479.4	21.5	0.0	0.0	11	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	4,391.5	3,320.7	33.3	987.5	50.0	0.0	0.0	0.0	29	0	0
1004 Gen Fund (UGF)		3,346.2										
1007 I/A Rcpts (Other)		1,045.3										
FY23 Conference Committee Total		4,391.5	3,320.7	33.3	987.5	50.0	0.0	0.0	0.0	29	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unallloc	30.6	0.0	0.0	30.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.6										
FY23 Authorized Total		4,422.1	3,320.7	33.3	1,018.1	50.0	0.0	0.0	0.0	29	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Transfer Procurement Positions to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-212.7	-7.2	212.1	7.8	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		4,422.1	3,108.0	26.1	1,230.2	57.8	0.0	0.0	0.0	27	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer Administrative Services Director (12-4200) from Office of Management and Budget to the Department	ATrIn	221.0	221.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		221.0										
FY2024 PERS Rate Adjustment	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		1.8										
FY2024 Salary and Health Insurance Increases	SalAdj	65.7	65.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.3										
1007 I/A Rcpts (Other)		20.4										
FY24 Adjusted Base Total		4,714.7	3,400.6	26.1	1,230.2	57.8	0.0	0.0	0.0	28	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Add Administrative Operations Manager 2 (12-#029) to Expand Centralized Administrative Support Services	Inc	182.1	162.6	2.5	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		182.1										
One-Time Startup Costs for New Administrative Operations Manager 2	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
Add Two Maintenance Generalist Journey (12-#091, 12-#092) to Maintain Housing in Rural Trooper Stations	Inc	269.6	195.6	40.0	32.0	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		269.6										
One-Time Startup Costs for Two New Maintenance Generalist Journey Positions	IncOTI	36.8	0.0	0.0	0.0	36.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.8										
24Gov Total		5,221.6	3,758.8	68.6	1,278.2	116.0	0.0	0.0	0.0	31	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Alaska Public Safety Communication Services (APSCS)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	9,769.4	3,399.9	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)		2,100.0										
1004 Gen Fund (UGF)		7,169.4										
1005 GF/Prgm (DGF)		150.0										
1007 I/A Rcpts (Other)		350.0										
FY23 Conference Committee Total		9,769.4	3,399.9	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unalloc	25.3	0.0	0.0	25.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.3										
FY23 Authorized Total		9,794.7	3,399.9	250.0	5,882.0	212.8	50.0	0.0	0.0	24	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-89.6	-0.4	89.6	0.4	0.0	0.0	0.0	0	0	0
Transfer Authority from Information Systems to Align with Anticipated Expenditures	TrIn	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		350.0										
FY23 Management Plan Total		10,144.7	3,310.3	249.6	6,321.6	213.2	50.0	0.0	0.0	24	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
FY2024 Salary and Health Insurance Increases	SalAdj	79.7	79.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		79.7										
FY24 Adjusted Base Total		10,230.9	3,396.5	249.6	6,321.6	213.2	50.0	0.0	0.0	24	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Add Stocks and Parts Services 3 Position (12-#077) for Inventory Support	Inc	124.1	104.1	3.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		124.1										
One-Time Startup Costs for New Stocks and Parts Services 3 Position	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
24Gov Total		10,373.4	3,500.6	252.6	6,337.6	232.6	50.0	0.0	0.0	25	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Information Systems**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	3,869.2	2,367.3	22.5	1,259.2	125.0	95.2	0.0	0.0	18	0	0
1004 Gen Fund (UGF)		2,460.9										
1005 GF/Prgm (DGF)		221.3										
1007 I/A Rcpts (Other)		1,187.0										
FY23 Conference Committee Total		3,869.2	2,367.3	22.5	1,259.2	125.0	95.2	0.0	0.0	18	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unalloc	12.7	0.0	0.0	12.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		12.7										
FY23 Authorized Total		3,881.9	2,367.3	22.5	1,271.9	125.0	95.2	0.0	0.0	18	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-4.0	-15.0	19.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Alaska Public Safety Communication Services to Align with Anticipated Expenditures	TrOut	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-350.0										
FY23 Management Plan Total		3,531.9	2,367.3	18.5	906.9	144.0	95.2	0.0	0.0	18	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Align Personal Services Authority with Anticipated Expenditures	LIT	0.0	41.1	0.0	-41.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Division Operations Manager (12-3208) from Criminal Justice Information Systems Program for Mission Alignment	TrIn	214.6	199.6	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		214.6										
FY2024 PERS Rate Adjustment	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
FY2024 Salary and Health Insurance Increases	SalAdj	49.6	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.6										
FY24 Adjusted Base Total		3,800.7	2,662.2	18.5	877.8	147.0	95.2	0.0	0.0	19	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		3,800.7	2,662.2	18.5	877.8	147.0	95.2	0.0	0.0	19	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	14,578.9	5,634.5	50.6	6,941.6	862.2	90.0	1,000.0	0.0	52	0	6
1002 Fed Rcpts (Fed)		7,727.7										
1004 Gen Fund (UGF)		3,852.7										
1005 GF/Prgm (DGF)		1,595.8										
1007 I/A Rcpts (Other)		1,402.7										
FY23 Conference Committee Total		14,578.9	5,634.5	50.6	6,941.6	862.2	90.0	1,000.0	0.0	52	0	6
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Positions to Support National Crime Information Center Missing Persons Validation Audits Grant	Veto	-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
1002 Fed Rcpts (Fed)		-606.3										
1004 Gen Fund (UGF)		-67.4										
FY2023 Exempt 5% COLA	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
1005 GF/Prgm (DGF)		2.1										
Align Authority for Agency-Wide Addition	Unalloc	48.8	0.0	0.0	48.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.0										
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		27.4										
FY23 Authorized Total		13,963.2	5,084.0	50.6	6,906.4	832.2	90.0	1,000.0	0.0	46	0	6
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	13.0	8.1	-52.1	31.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		13,963.2	5,097.0	58.7	6,854.3	863.2	90.0	1,000.0	0.0	46	0	6
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Transfer 10 Positions from Alaska State Trooper Detachments for Records Management Support	TrIn	1,286.2	1,136.2	0.0	120.0	30.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,286.2										
Transfer Division Operations Manager (12-3208) to Information Systems for Mission Alignment	TrOut	-214.6	-199.6	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-214.6										
LFD Adjust: Reverse Temporary Funding for Four NIBRS Positions (FY22-FY24)	OTI	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-396.7										
Extend Temporary Funding for Four NIBRS Positions (FY22-FY24)	IncM	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		396.7										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1005 GF/Prgm (DGF)		0.3										
FY2024 PERS Rate Adjustment	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		6.9										
1005 GF/Prgm (DGF)		1.5										
FY2024 Salary and Health Insurance Increases	SalAdj	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.4										

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
FY2024 Salary and Health Insurance Increases (continued)												
1004 Gen Fund (UGF)		72.6										
1005 GF/Prgm (DGF)		14.9										
FY24 Adjusted Base Total		15,143.6	6,142.4	58.7	6,962.3	890.2	90.0	1,000.0	0.0	55	0	6
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Status Change for Five Grant-Funded Positions	Inc	61.8	61.8	0.0	0.0	0.0	0.0	0.0	0.0	5	0	-5
1002 Fed Rcpts (Fed)		61.8										
One-Time Costs Related to Five Grant-Funded Positions Converted from Temporary to Permanent Full Time Status	IncOTI	92.0	0.0	0.0	0.0	92.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		92.0										
Add Fingerprint Technician 1/2 (12-#080) to Meet Federal National Fingerprint File Compliance Requirements	Inc	120.9	103.9	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		120.9										
One-Time Startup Costs for New Fingerprint Technician 1/2	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
Add Criminal Justice Planner (12-#090) for Records Management Support	Inc	167.9	144.9	8.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		167.9										
One-Time Startup Costs for New Criminal Justice Planner	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
24Gov Total		15,623.0	6,453.0	66.7	6,990.3	1,023.0	90.0	1,000.0	0.0	62	0	1

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	9,302.9	6,181.7	80.0	1,921.7	886.5	233.0	0.0	0.0	48	0	2
1002 Fed Rcpts (Fed)		1,526.7										
1004 Gen Fund (UGF)		7,473.7										
1007 I/A Rcpts (Other)		122.8										
1061 CIP Rcpts (Other)		179.7										
FY23 Conference Committee Total		9,302.9	6,181.7	80.0	1,921.7	886.5	233.0	0.0	0.0	48	0	2
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unalloc	50.6	0.0	0.0	50.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.0										
1004 Gen Fund (UGF)		30.6										
FY23 Authorized Total		9,353.5	6,181.7	80.0	1,972.3	886.5	233.0	0.0	0.0	48	0	2
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-150.5	-17.3	120.8	47.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		9,353.5	6,031.2	62.7	2,093.1	933.5	233.0	0.0	0.0	48	0	2
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY2024 PERS Rate Adjustment	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.7										
1007 I/A Rcpts (Other)		0.2										
FY2024 Salary and Health Insurance Increases	SalAdj	123.2	123.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		117.9										
1007 I/A Rcpts (Other)		2.3										
FY24 Adjusted Base Total		9,487.6	6,165.3	62.7	2,093.1	933.5	233.0	0.0	0.0	48	0	2
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		9,487.6	6,165.3	62.7	2,093.1	933.5	233.0	0.0	0.0	48	0	2

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		463.3										
1007 I/A Rcpts (Other)		1,005.9										
FY23 Conference Committee Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY23 Conference Committee	ConfCom	* * * FY23 Conference Committee * * *										
1004 Gen Fund (UGF) 114.4		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Violent Crimes Compensation Board
Allocation: Violent Crimes Compensation Board**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	1,864.0	410.9	2.7	73.6	3.2	0.0	1,373.6	0.0	3	0	0
1002 Fed Rcpts (Fed) 1,000.0												
1220 Crime VCF (Other) 864.0												
FY23 Conference Committee Total		1,864.0	410.9	2.7	73.6	3.2	0.0	1,373.6	0.0	3	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY2023 Exempt 5% COLA	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 8.1												
Align Authority for Agency-Wide Addition	Unalloc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 4.0												
FY23 Authorized Total		1,876.1	419.0	2.7	77.6	3.2	0.0	1,373.6	0.0	3	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-48.6	0.0	27.6	21.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		1,876.1	370.4	2.7	105.2	24.2	0.0	1,373.6	0.0	3	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
Add Paralegal 2 (12-#075) to Help Stabilize Violent Crimes Compensation Board	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Grants Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	-33.2	0.0	0.0	33.2	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 0.7												
FY2024 Salary and Health Insurance Increases	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 3.9												
FY24 Adjusted Base Total		1,882.0	376.3	2.7	72.0	24.2	0.0	1,406.8	0.0	5	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
Increased Statutory Distribution of Restorative Justice Account Funds Provided to the Crime Victims Compensation Fund	Inc	2,382.2	232.4	5.0	0.0	14.6	0.0	2,130.2	0.0	0	0	0
1220 Crime VCF (Other) 2,382.2												
24Gov Total		4,264.2	608.7	7.7	72.0	38.8	0.0	3,537.0	0.0	5	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
FY23 Conference Committee	ConfCom	980.8	0.0	0.0	980.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		74.7										
1004 Gen Fund (UGF)		837.4										
1005 GF/Prgm (DGF)		23.2										
1007 I/A Rcpts (Other)		29.5										
1061 CIP Rcpts (Other)		6.7										
1108 Stat Desig (Other)		0.5										
1171 Rest Just (Other)		0.2										
1220 Crime VCF (Other)		4.0										
1246 RcdvsmFund (DGF)		4.6										
FY23 Conference Committee Total		980.8	0.0	0.0	980.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Align Authority for Agency-Wide Addition	Unalloc	-980.8	0.0	0.0	-980.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-74.7										
1004 Gen Fund (UGF)		-837.4										
1005 GF/Prgm (DGF)		-23.2										
1007 I/A Rcpts (Other)		-29.5										
1061 CIP Rcpts (Other)		-6.7										
1108 Stat Desig (Other)		-0.5										
1171 Rest Just (Other)		-0.2										
1220 Crime VCF (Other)		-4.0										
1246 RcdvsmFund (DGF)		-4.6										
FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

23 CC (FY23 Conference Committee) - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

23 Auth (FY23 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

23MgtPln (FY23 Management Plan) - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.